

## GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT

### Amendment/Correction Version AC# 2A

TIP Approved 02/26/2024 | AC #2 Approved 08/19/2024

(COST IN THOUSANDS)		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)
GUIDESHARE ALLOCATION		\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995
ALLOCATION AVAILABLE FOR PROJECTS		\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$ 23,370	\$ 32,167	\$ 41,820	\$ 44,288	\$ 53,227	\$ 77,607	\$ 101,186	\$ 118,966	\$ 145,245	\$ 171,525	\$ 197,804	
GUIDESHARE SUBTOTALS		\$ (17,407)	\$ (19,547)	\$ (26,732)	\$ (20,260)	\$ (4,820)	\$ (5,620)	\$ (11,420)	\$ (2,920)	\$ (2,920)	\$ (2,920)	\$ (2,920)	(\$100,078)
SCDOT GUIDESHARE ADVANCEMENT													
GUIDESHARE PAYBACK													
BALANCE	23,370	32,167	41,820	44,288	53,227	77,607	101,186	118,966	145,245	171,525	197,804	224,084	191,916

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY													FY25-34 GUIDESHARE SUMMARY	
* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY *** - Projects to be merged with I-85 @ I-385 Design/Build **** - Projects may be combined for cost saving, if possible. ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement													REVENUES	\$291,995
<span style="background-color: #ADD8E6; padding: 2px;">ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED</span> <span style="background-color: #FF0000; padding: 2px; margin-left: 20px;">REMOVALS IN NEXT HIGHLIGHTED</span>													ALLOCATION	\$291,995
													CARRYOVER	\$23,370
													DEBT	\$0
													OTHER	\$0
													BALANCE	\$191,916

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING	
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034				
<b>Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																		
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS															STBGP	
		ALEX RD	1,548															
37728RD02		JIM HUNT RD	2,043															
37728RD03		JAMESON RD	239 P, R			2,000 C									\$2,000			
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P														STBGP	
		SC 14 TO ROPER MOUNTAIN RD	2,200 R															
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	13,000 C														Safety	
			1,750 C															
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS	750 P														STBGP	
		FROM NEAR SCUFFLETOWN	1,500 R															
		RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	****9,500 C-AC															CRRSAA
			6,778 C-ACC															
			2,722 C-ACC															
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P														STBGP	
		PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,200 R															
			9,800 C															
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) ****	1,150 P														STBGP	
		ROPER MOUNTAIN EXT TO GARLINGTON ROAD	1,500 R															
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	7,750 C														Safety	
			1,000 C															

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP								TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING		
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032				FY 2033	FY 2034
<b>Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.</b>																	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P 10,400 R		4,500 C 21,000 C-AC	10,000 C-ACC	11,000 C-ACC								\$25,500		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P				1,900 R	2,500 C 8,500 C-AC	8,500 C-ACC						\$12,900	ON HOLD	STBGP
P028743		WOODRUFF ROAD CONGESTION RELIEF VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	4,900 P 8,750 R  *****34,461 R-AC	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC		1,000 C 79,347 C							\$23,974		STBGP  GC & SCTIB
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD	300 PL	TBD	TBD												STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)				300 PL									\$300		STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)			500 PL										\$500		STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)					40 PL								\$40		STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)			60 PL										\$60		STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD)					200 PL								\$200		STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)	100 PL														SPATS STBGP
P043187		SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD)		3,000 P			5,000 R								\$5,000		STBGP
		FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD)						50 PL	TBD						\$50		STBGP
		ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD)						50 PL	TBD						\$50		STBGP
<b>Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
	2	HAYWOOD ROAD AND PELHAM ROAD	250 PL		TBD												STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD	250 PL		TBD												STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD			25 PL	TBD									\$25		STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY			35 PL	TBD									\$35		STBGP
	4	LAURENS RD / WOODRUFF RD					50 PL	TBD							\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST					50 PL	TBD							\$50		
		MAIN ST / ANN ST / PENDLETON ST						50 PL	TBD						\$50		STBGP
		US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD						50 PL	TBD						\$50		STBGP
		W. GEORGIA RD (S-172) / E. STANDING SPRINGS RD			1,500 C										\$1,500		STBGP

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
<b>Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
		Mauldin Golden Strip Gateway		150 PL	TBD	TBD										STBGP	
		Augusta Street Area Bike Network	200 PL	TBD	TBD											STBGP	
		City of Easley Doodle Trail Extension		150 PL	TBD											STBGP	
		City of Greer and Taylors Greenway				25 PL	TBD							\$25		STBGP	
		Travelers Rest Area Bike/Ped Network Expansion			20 PL	TBD								\$20		STBGP	
			200	300	\$ 20	\$ 25	\$ -	\$ -	\$ -	\$ -				\$ 45			
<b>Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
		GTA - Greenlink Capital		2,620	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	\$29,199	STBGP
			-	2,620	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 29,199		
<b>Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>																	
P028961		Pelham Road, Greenville	122												0	STBGP	
		US 276 (Cherrydale), Greenville/Greenville County	80												0	STBGP	
P029726		Woodruff Road (Scuffletown)/Greenville County	55												0	STBGP	
		Fairview Road, Simpsonville	90												0	STBGP	
		East Butler Road, Mauldin	70												0	STBGP	
		Signal Retiming Allocation	1200	1,310	1,460	1,460	1,460	1,460	1,460	1,460				\$8,760			
		Signal Retiming Balance	783	2093	3553	5013	6473	7933	9393	10853	10853			10853	UNDER BUDGET		
<b>GUIDESHARE SUBTOTALS</b>			<b>\$ 80,508</b>	<b>\$ 17,407</b>	<b>\$ 19,547</b>	<b>\$ 26,732</b>	<b>\$ 20,260</b>	<b>\$ 4,820</b>	<b>\$ 5,620</b>	<b>\$ 11,420</b>	<b>\$2,920</b>	<b>\$2,920</b>	<b>\$2,920</b>	<b>\$2,920</b>	<b>\$ 100,078</b>		

NON-GUIDESHARE PROJECTS

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255														ARC See TAP Section Local/Greenville Co
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100														RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76														RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2	500 P,R,C 500 P,R,C														ARC Local
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,565 P,R 692 C		1,896 C										\$1,896		EARMARK LOCAL
42551	WOODSIDE STREETScape	166 R,C 313 C 310 C														ENHANCEMENT ARC Local
P043211	SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD)															SCTIB  Pickens County Local
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK	125 P,R,C														SCRTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP	125 P,R,C														SCRTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT	125 P,R,C														SCRTP
P28052101021	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC	125 P,R,C														SCRTP
P28052200922	GREEN CRECENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON	100 P,R,C														SCRTP
P28052201122	CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE	60 P,R,C														SCRTP
P28052201322	GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN	66 P,R,C														SCRTP
P28052300723	NICHOLTOWN MOUNTAIN BIKE AND HIKE TRAILS - City of Greenville	100 P,R,C														SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60	100 P 3,000 C														SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT 1,250 P,R														BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT 1,191 P,R,C														BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT 600 P														BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT 1,841 P,R,C														BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT 1,797 P,R,C														BRIDGE REPLACE
	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3	36,206 P,C														
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS	REPLACEMENT 20,612 P,C														BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKNS	REPLACEMENT 8,242 P,C														BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS	REPLACEMENT 11,555 P,C														BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS	REPLACEMENT 9,013 P,C														BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1	1,107 P	30,328 C													INTERST/NHS & FA NON NHS
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL	REPLACEMENT 101 P		4,434 C												BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL	REPLACEMENT 101 P		5,052 C												BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT 101 P		2,486 C												BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT 101 P		3,567 C												BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS	REPLACEMENT 101 P		3,514 C												BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT 101 P		3,596 C												BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK	REPLACEMENT 890 P		400 R	5,000 C									\$5,400		BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT 890 P		150 R	3,230 C									\$3,380		BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS	REPLACEMENT 259 P				50 R	3,100 C							\$3,150		BRIDGE REPLACE
2022	SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL)	41 P														STATEWIDE PM
2022	SC-418 OVER HUFF CREEK (GRVL)	100 P														STATEWIDE PM
2022	US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL)	83 P														STATEWIDE PM
2022	US-276 GEER HWY OVER MIDDLE SALUDA RIVER (GRVL)	62 P														STATEWIDE PM
2022	SC-8 EASLEY HWY OVER US-29 (ANDERSON)	41 P														STATEWIDE PM
2022	SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON)	100 P														STATEWIDE PM
2022	SC-146 N HWY OVER ENOREE RIVER (SPBG)	100 P														STATEWIDE PM
2022	SC-135 DACUSVILLE HWY OVER SHOALS CREEK	45 P														STATEWIDE PM
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS	REPLACEMENT 1,370 P			20 R	6,680 C								\$6,700		BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS	REPLACEMENT 1,210 P	500 R	4,840 C										\$4,840		BRIDGE REPLACE
P043138	S-39-26 OVER TRIBUTARY TO SALUDA RIVER	REPLACEMENT	270 P	3,025 C										\$3,025		BRIDGE REPLACE
P043407	S-507 (BROOKS AVENUE) OVER LANGSTON CREEK	REPLACEMENT 670 P	175 R	3,800 C										\$3,800		BRIDGE REPLACE

NON-GUIDESHARE PROJECTS CONTINUED

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP						FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030							
	STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE			7517 C									\$7,517		BRIDGE REPLACE	
P041689	SC 124 Old Easley Hwy over Saluda River (Greenville)			550 C									\$550		BRIDGE REPLACE	
P041727	SC 418 Over Huff Creek (Greenville)														BRIDGE REPLACE	
P041672	US 29 Wade Hampton over Mountain Creek (Greenville)		1,100 C												BRIDGE REPLACE	
P039651	US 278 Geer Highway over Middle Saluda River (Greenville)		825 C												BRIDGE REPLACE	
P041716	SC 8 Easley Highway over US 29 (Anderson)	112 C													BRIDGE REPLACE	
P041732	SC 81 Anderson Road over Saluda River & S-4-143 (Anderson)		1,375 C												BRIDGE REPLACE	
P041720	SC 148 N Highway over Enoree River (Spartanburg)		1,375 C												BRIDGE REPLACE	
P041722	SC 135 Dacusville Highway over Shoals Creek			2,730 C									\$2,730		BRIDGE REPLACE	
P030817	S-23-279 (Reid School Rd)	1,675 R,C														
P037191	SC-146 Corridor (S-23-183 to S-23-654)	4,041 P,R,C													SAFETY	
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C													SAFETY	
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	450 P,R		2,000 C									\$2,000		SAFETY	
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	2,300 P,R,C													SAFETY	
P039386	Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	1,250 P													SAFETY	
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	4,213 P,R,C													SAFETY	
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)	700 P,C													SAFETY	
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)	700 P,C													SAFETY	
P041412	Intersection Improvement SC-20 with S-23-260		150 P 1 R	600 C									\$600		SAFETY	
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)	200 P		75 R	2,250 C								\$2,325		SAFETY	
P041416	Operational Improvement US-276 with S-3		150 P 1 R	600 C									\$600		SAFETY	
P041418	Operational Improvement US-123 with SC-124		150 P 1 R	600 C									\$600		SAFETY	
P041419	Operational Improvement SC-81 with S-23-149		150 P 1 R	600 C									\$600		SAFETY	
P041423	Operational Improvement S-540 with L-1969	250 P	50 R	600 C									\$600		SAFETY	
P041052	Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd)	200 P	112 R	1,700 C									\$1,700		SAFETY	
P041055	Intersection Improvement US-25 / US-25 Conn	250 P	100 R	1,700 C									\$1,700			
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P	1 R	2,000 C									\$2,000		SAFETY	
P037885	RSA US-29	500 P	1 R	4,000 C									\$4,000		SAFETY	
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C													SAFETY	
	US-29 CORRIDOR SIGNAL RETIMING	3,000													NHS/IM	
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C							10,000 C 714,500 AC 704,500 ACC				\$10,000 \$714,500 \$704,500		NHS/IM	
0038111 / P042302	I-85 @ I-385 (EXIT 51)	14,000 P 270,000 C	16,737 C										Fully Obligated		NHS/IM SIB	
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C													NHS/IM	
P041882	S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07		300 P	1,000 C 1 R									\$1,000		SAFETY HSP	
P041909	US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06		450 P	1 R	2,000 C								\$2,001		SAFETY HSP	
P041887	US 276 (Poinsett Highway) MP 32.38 - MP 33.24		300 P	5,000 C 1 R									\$5,001		SAFETY HSP	
<b>EXEMPT SUBTOTAL</b>		<b>\$487,222</b>	<b>\$ 24,274</b>	<b>\$ 60,518</b>	<b>\$ 12,550</b>	<b>\$ 6,680</b>	<b>\$ 3,100</b>	<b>\$ -</b>	<b>\$ 714,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$797,348</b>		

\* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects															
PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2021	FY 2022	FY 2023	Current FY		SUMMARY 2025	TIP (Extrapolated)						FUNDING	
					FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031		FY 2032
	GREENVILLE URBANIZED AREA (CA)	3,483	4,472	4,460	3,930	3,930	20,277	3,930	3,930	3,930	3,930	3,930	3,930	3,930	FTA SECTION 5307 & 5340
	Greenville Transit Authority	2,294	2,921	2,950	3,930	3,930	16,026	3,930	3,930	3,930	3,930	3,930	3,930	3,930	
	Capital	341		0	0	0	341	0	0	0	0	0	0	0	
	Operating	609	1,196	1,208	1,609	1,609	6,232	1,609	1,609	1,609	1,609	1,609	1,609	1,609	
	Enhancements/Improvements		28	28	38	38	132	38	38	38	38	38	38	38	
	ADA	229	292	295	393	393	1,603	393	393	393	393	393	393	393	
	Planning Administration			0	0	0	0	0	0	0	0	0	0	0	
	Preventative Maintenance	1,114	1,405	1,419	1,890	1,890	7,717	1,890	1,890	1,890	1,890	1,890	1,890	1,890	
	Clemson Area Transit	1,190	1,551	1,510			4,251								
	Capital			0			0								
	Operating	476	837	816			2,129								
	Enhancements/Improvements			0			0								
	ADA			0			0								
	Planning Administration/Security	12	12	11			35								
	Preventative Maintenance	702	702	684			2,087								
	GREENVILLE URBANIZED AREA (PL)	160	160	160	160	160	800	160	160	160	160	160	160	160	FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,931	2,666	2,180			6,777								FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)														FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	408	583	600			1,591								FTA SECTION 5310
	-- Senior Solutions						0								
	--Greenville Transit Authority	408		180			588								
	--Clemson Area Transit		123	220			343								
	--Pickens County Meals on Wheels		123				123								
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	356	341	342	299		983								FTA SECTION 5339
	-- GTA Capital Purchase	234	223	226	299		983								
	-- CAT Capital Purchase	122	118	116											
	-- CAT Low/No Grant		3,170	3,930											5339(c)
	-- GTA Low/No Grant			6,341			6,341								5339(c)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT														5339(b)
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING	8,604													5311/5339 shifted to 5307
		1,800													SMTF
	STATE MASS TRANSIT FUNDING	511	520	324	182	182	1,719	182	182	182	182	182	182	182	SMTF
	-- GTA SMTF	399	407	214	182	182	1,384	182	182	182	182	182	182	182	
	-- CAT SMTF	112	113	110			335								
	SCDOT Vehicle Replacement Initiative														FTA SECTION 5307
	-- GTA Capital Purchase														SMTF
	-- CAT Capital Purchase														5307
															SMTF
	CARES ACT						0								FEDERAL CARES ACT
	-- GTA														
	Greenville UZA														
	Mauldin-Simpsonville UZA														
	-- CAT														
	Greenville UZA														
	AMERICAN RESCUE PLAN ACT 21	533			0		0								ARP ACT - 5307
	-- GTA														
	Greenville UZA	351													
	-- CAT														
	Greenville UZA	182													
	Coronavirus Response and Relief Supplemental Appropriations ACT	70					70								CRRSAA-5310
	AMERICAN RESCUE PLAN ACT 21	70					70								ARP ACT - 5310
	GREENLINK - HUMAN TRAFFICKING GRANT						0								FTA
	CA4I/SCDDSN - Mobility for All Grant						0								FTA
	GREENLINK - RAISE GRANT		5,845				5,845								USDOT RAISE
	<b>FTA SUBTOTAL</b>	<b>7,521</b>	<b>8,742</b>	<b>7,907</b>	<b>4,572</b>	<b>4,272</b>	<b>38,627</b>	<b>3,930</b>	<b>3,930</b>	<b>3,930</b>	<b>3,930</b>	<b>3,930</b>	<b>3,930</b>	<b>3,930</b>	

\* FY 2024 funds are a summation of FY2021-2024. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives																
PIN #	TA			Previous Obligations	FY 2024	TIP								TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032			
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534												TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361											Completed	TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	465												TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400											Completed	TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	799												TAP 20% Local Match
P041351	2019	1	Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector)	643												TAP 20% Local Match
	2023	1	City of Greer Wards Creek Trail Phase 1	1,090												TAP 20% Local Match
	2024		Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail		1,127											TAP 20% Local Match
	2024		City of Greenville Lowndes Hill Road Sidewalk		1,359											TAP 50% Local Match
<b>*Funding has not been verified</b>																
<b>TA OBLIGATION</b>				<b>(4,292)</b>	<b>(2,486)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL TA ALLOCATION</b>				<b>1,299</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>1,183</b>	<b>11,833</b>	
<b>FUNDING AVAILABLE</b>																
<b>BALANCE</b>																
<b>TA TOTAL</b>					<b>2486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2025-2034 TIP GRAND TOTAL</b>					<b>\$48,098</b>	<b>\$83,996</b>	<b>\$43,212</b>	<b>\$30,870</b>	<b>\$7,920</b>	<b>\$5,620</b>	<b>\$725,920</b>				<b>\$897,538</b>	

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE